

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,867.0	1,841.0	1,839.0
On Roll Regular Shared-Time	7.0	4.0	4.0
On Roll Special Ed Full-Time	350.0	322.0	322.0
On Roll Special Ed Shared-Time		5.0	5.0
On Roll Subtotal	2,224.0	2,172.0	2,170.0
In Private School Placements	11.0	10.0	10.0
Sent to Other Districts Special Ed	10.0	9.0	13.0
Received	320.5	301.0	267.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	26,345,253	26,872,158	27,409,601
	Total Tuition	10-1300	5,199,572	5,538,436	5,316,504
	Transportation Fees from Other Local Education Authorities	10-1420-1440	339,742	302,225	307,300
	Rents and Royalties	10-1910	14,000	22,000	22,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,357,202	308,696	258,620
	Interest Earned on Capital Reserve Funds	10-1XXX	0	350	350
	Total Revenues from Local Sources		33,255,769	33,043,865	33,314,375
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	296,758	296,758	296,758
	Extraordinary Aid	10-3131	429,774	75,000	300,000
	Categorical Special Education Aid	10-3132	1,696,661	1,696,661	1,696,661
	Equalization Aid	10-3176	7,448,968	7,705,155	9,092,064
	Categorical Security Aid	10-3177	511,781	511,781	511,781
	Total Revenues from State Sources		10,383,942	10,285,355	11,897,264
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	41,692	63,634
	Ffcra/SEMI or ARRA/SEMI Revenue	10-4210	31,165	0	0
	Total Revenues from Federal Sources		31,165	41,692	63,634
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Local Share	10-307	0	1,600,000	2,832,285
	Withdrawal from Maintenance Reserve	10-310	0	400,000	1,167,715
	Transfers from Other Funds	10-5200	1	0	0
	Adjustment for Prior Year Encumbrances		0	935,215	0
	Actual Revenues (Over)/Under Expenditures		-2,674,868	0	0
General Fund Revenues	Total Operating Budget		40,996,009	46,306,127	49,275,273
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	13,636	122,885	0
	Total Revenues from Local Sources	20-1XXX	13,636	122,885	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	72,610	132,080	120,720
	Total Revenues from State Sources		72,610	132,080	120,720

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	493,750	461,958	392,655
	Title II	20-4451-4455	46,029	59,328	50,427
	Title III	20-4491-4494	25,168	37,546	31,264
	Title IV	20-4471-4474	26,738	33,084	28,090
	I.D.E.A. Part B (Handicapped)	20-4420-4429	565,957	604,953	506,220
	Vocational Education	20-4430	0	19,821	16,500
	CARES Act Education Stabilization Fund	20-4530	320,650	39,550	0
	CARES-Digital Divide Grant	20-4531	0	225,000	0
	Coronavirus Relief Fund (CRF)	20-4532	0	135,369	0
	Other	20-4XXX	0	108,060	0
	Total Revenues from Federal Sources			1,478,292	1,724,669
Special Revenue Fund Revenues	Total Grants and Entitlements		1,564,538	1,979,634	1,145,876
Debt Service Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1	0	0
All Fund Revenues	Total Revenues/Sources		42,560,548	48,285,761	50,421,149
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		42,560,548	48,285,761	50,421,149

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,083,697	12,881,956	15,901,505
	Special Education-Instruction	11-2XX-100-XXX	3,841,583	4,161,090	4,642,217
	Basic Skills/Remedial-Instruction	11-230-100-XXX	166,977	211,468	195,563
	Bilingual Education-Instruction	11-240-100-XXX	347,494	354,834	353,468
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	216,028	245,943	246,190
	School-Sponsored Athletics-Instruction	11-402-100-XXX	685,757	674,280	724,824
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,505,793	1,990,727	1,670,700
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	70,542	80,000	81,300
	Undistributed Expenditures-Health Services	11-000-213-XXX	348,894	579,116	448,241
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	824,411	910,528	871,518
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	398,311	368,370	549,750
	Undistributed Expenditures-Guidance	11-000-218-XXX	839,389	796,220	873,973
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	626,172	687,185	855,396
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	732,356	843,649	1,048,220
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	91,062	81,055	99,857
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	64,114	171,980	106,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,291,050	1,606,883	1,753,761
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,071,045	2,284,826	2,127,063
	Undistributed Expenditures-Central Services	11-000-251-XXX	539,491	545,900	535,143
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	314,570	281,649	403,045
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,817,474	3,321,967	3,980,375
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	872,734	927,883	946,163
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,730,769	7,649,960	5,998,073
	Total Undistributed Expenditures			20,138,177	23,127,898
General Fund Current Expenses	Total General Current Expense		38,479,713	41,657,469	44,413,045

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	477,287	89,278	33,809
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,898,219	4,389,758	4,654,033
	Interest Deposit to Capital Reserve	10-604	0	350	350
	Total Capital Outlay		2,375,506	4,479,386	4,688,192
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	120,808	145,193	148,913
	Total Summer School	13-422-X00-XXX	120,808	145,193	148,913
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	120,808	145,193	148,913
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	19,982	24,079	25,123
	General Fund Grand Total		40,996,009	46,306,127	49,275,273
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,636	122,885	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	10,015	13,990	11,890
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	43,412	43,857	32,620
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	3,734	5,537	9,345
	Nonpublic Nursing Services	20-XXX-XXX-XXX	10,831	25,296	21,500
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,618	0	8,475
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	43,400	36,890
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	72,610	132,080	120,720
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	493,750	461,958	392,655
	Title II	20-XXX-XXX-XXX	46,029	59,328	50,427
	Title III	20-XXX-XXX-XXX	25,168	37,546	31,264
	Title IV	20-XXX-XXX-XXX	26,738	33,084	28,090
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	565,957	604,953	506,220
	Vocational Education	20-XXX-XXX-XXX	0	19,821	16,500
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	320,650	39,550	0
	Other	20-XXX-XXX-XXX	0	108,060	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	225,000	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	135,369	0
	Total Federal Projects	20-XXX-XXX-XXX	1,478,292	1,724,669	1,025,156
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,564,538	1,979,634

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1	0	0
	Total Debt Service Funds		1	0	0
All Fund Expenses	Total Expenditures/Appropriations		42,560,548	48,285,761	50,421,149
Expenses Net of Transfers	Total Expenditures Net of Transfers		42,560,548	48,285,761	50,421,149

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,052,573	4,573,860	2,974,210	142,275
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	700,000	1,700,000	1,300,000	132,285
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,593,165	969,714	969,714	969,714
	Repayment of Debt	1	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,545	\$16,097	\$15,320	\$17,774	\$19,203
Total Classroom Instruction	\$9,493	\$9,827	\$9,129	\$10,461	\$11,546
Classroom-Salaries and Benefits	\$8,987	\$9,236	\$8,781	\$9,993	\$9,898
Classroom-General Supplies and Textbooks	\$483	\$578	\$334	\$441	\$1,591
Classroom-Purchased Services	\$22	\$13	\$14	\$27	\$57
Total Support Services	\$2,123	\$2,217	\$2,224	\$2,591	\$2,696
Support Services-Salaries and Benefits	\$1,888	\$1,959	\$1,895	\$2,166	\$2,288
Total Administrative Costs	\$1,851	\$2,072	\$2,089	\$2,435	\$2,381
Administration Salaries and Benefits	\$1,411	\$1,629	\$1,697	\$1,867	\$1,839
Total Operations and Maintenance of Plant	\$1,431	\$1,320	\$1,240	\$1,573	\$1,888
Operations and Maintenance-Salaries and Benefits	\$133	\$253	\$174	\$168	\$265
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$484	\$489	\$469	\$513	\$518
Total Equipment Costs	\$110	\$214	\$0	\$41	\$16
Legal Costs	\$51	\$68	\$58	\$139	\$139
Employee Benefits as a percentage of salaries*	28.62%	27.58%	30.47%	30.40%	22.18%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parents	15,000	Student Tuition: Regular Preschool Inclusion Program
150	Other LEA: Little Ferry Board of Education	4,230,460	Tuition for General Education Students
	Other LEA: Little Ferry Board of Education	335,424	Tuition for Special Education Resource Room Students
	Other LEA: Little Ferry Board of Education	221,346	Tuition for Special Education BD/LLD/MD Students
	Other LEA: Bogota, Little Ferry, and Maywood	514,274	Other LEA: Maywood and Bogota
250	Other LEA: Little Ferry Board of Education	307,300	Transportation Jointure Agreement Contract
260	RP Aftercare Program	22,000	Use of Facility Fees
300	TD Bank	25,000	Bank Interest Income
	Federal USAC	125,000	E Rate Reimbursements
	Various Vendors	2,000	P/Y Refunds/Reimbursements
	Gov Deals, Inc.	5,000	Public Auction and Sale of Equipment
	PY Tuition Adjustments	7,500	Other LEAs and Private Schools
	Other LEA: Little Ferry Board of Education	53,895	Shared Bus Coordinator, Guidance Counselor and Psychologist Services
	Various Sources	40,225	Other Miscellaneous Revenue
340	TD Bank	350	Bank Interest Income
570	SEMI Program	63,634	Special Education Medicaid Initiative Revenue
600	Capital Reserve Account	174,360	RS Parking Lot/Playground Paving
	Capital Reserve Account	2,144,100	HS Curtain Wall/Window Replacements
	Capital Reserve Account	112,075	HS Auditorium Lighting Upgrade: (Backstage)
	Capital Reserve Account	401,750	HS Culinary Arts Room Renovations
630	Maintenance Reserve Account	35,675	GS Building Soffit Replacement
	Maintenance Reserve Account	32,250	GS Boiler Room Stairs Replacement
	Maintenance Reserve Account	656,360	LS Aidale Ventilator Upgrades
	Maintenance Reserve Account	88,825	RS Cafeteria Roof Replacement
	Maintenance Reserve Account	77,250	RS Fence Repairs
	Maintenance Reserve Account	277,355	HS Science Classroom Upgrades

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Shared Service Agreement with Little Ferry BOE for Guidance Counselor	0
Insurance Coverages and Benefits	NJSIG Sub-fund for Workers Compensation Insurance	0
Municipal/Public Works	Gasoline Purchases for District Vehicles	0
	Joint Use of District and Town Athletic Fields	0
	DPW Snow Plowing Services	0
Others	Send/Receive Tuition Agreement with Little Ferry BOE for Grades 9-12 Students	0
Purchasing	Ed_Data Cooperative for Supplies, Equipment, Maintenance Services	0
	ESCNJ Cooperative for Supplies, Equipment, Maintenance Services	0
	Hunterdon ESC Cooperative for Supplies, Equipment, Maintenance Services	0
	Alliance for Competitive Energy Services (ACES) for Electric & Natural Gas	0
Staffing - Other	Shared Service Agreement with Little Ferry BOE for Transportation Coordinator	0
Transportation Services, including Fuel	Joint Transportation Agreement with Little Ferry BOE for Student Bussing	0
	Bergen County Cooperative for School Bus Maintenance and Repairs	0

Estimated Tax Rates

Municipality	Category	Amount
Ridgefield Park Vil	(A) General Fund School Levy	27,409,601
	(D) Total School Levy	27,409,601
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,481,285,200
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,667,926,134
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8504
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8504
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6433
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6433

Employee Contract List for District

Name	Category	Measure
Angela Bender	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,930
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No contract provisional
	Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provisional
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Angela Bender	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony Neggens II	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Sup
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	11
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Anthony Neggens II	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Contractual Vacation Day Carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contractual Vacation Day Carryover
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Domadus Attia	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,535
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	11
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Domadus Attia	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Contractual Vacation Day Carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contractual Vacation Day Carryover
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Domadus Attia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Tevis	Job Title	Board Secretary
	Job Title II	Interim Business Admin
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,136
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	No Contract Provision	

Employee Contract List for District

Name	Category	Measure
James Tevis	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Contract Provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Karen Koenig	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,253
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Karen Koenig	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Contractual Vacation Day Carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contractual Vacation Day Carryover
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Kilmurray	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bussing
	Base Annual Salary Amount	\$87,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,702
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Kilmurray	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wayne Demikoff	Job Title	State Fiscal Monitor
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Wayne Demikoff	Total Allowances Amount	\$375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No Contract Provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Contract Provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	