

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,841.0	1,774.0	2,094.0
On Roll Regular Shared-Time	4.0	3.0	3.0
On Roll Special Ed Full-Time	322.0	317.0	328.0
On Roll Special Ed Shared-Time	5.0	5.0	0.0
On Roll Subtotal	2,172.0	2,099.0	2,425.0
In Private School Placements	10.0	15.0	15.0
Sent to Other Districts Regular	0.0	1.0	3.5
Sent to Other Districts Special Ed	9.0	5.0	20.0
Received	301.0	292.0	293.5

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	26,872,158	27,409,601	27,936,897
	Total Tuition	10-1300	5,353,297	5,316,504	5,202,479
	Transportation Fees from Other Local Education Authorities	10-1420-1440	311,405	307,300	357,809
	Rents and Royalties	10-1910	225	22,000	22,000
	Unrestricted Miscellaneous Revenues	10-1XXX	725,713	258,620	171,862
	Interest Earned on Capital Reserve Funds	10-1XXX	0	350	350
	Total Revenues from Local Sources			33,262,798	33,314,375
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	296,758	296,758	296,758
	Extraordinary Aid	10-3131	319,161	300,000	244,000
	Categorical Special Education Aid	10-3132	1,696,661	1,696,661	1,696,661
	Equalization Aid	10-3176	7,705,155	9,092,064	10,952,118
	Categorical Security Aid	10-3177	511,781	511,781	511,781
	Total Revenues from State Sources			10,529,516	11,897,264
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	46,373	63,634	64,561
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	3,052	0	0
	Total Revenues from Federal Sources			49,425	63,634
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Local Share	10-307	0	2,832,285	503,550
	Withdrawal from Maintenance Reserve	10-310	0	1,167,715	0
	Adjustment for Prior Year Encumbrances		0	4,086,055	0
	Actual Revenues (Over)/Under Expenditures		-2,569,480	0	0
General Fund Revenues	Total Operating Budget		41,272,259	53,361,328	47,960,826
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	81,564	0	0
	Scholarship Fund Revenue	20-1770	20,991	0	0
	Other Revenue from Local Sources	20-1XXX	16,086	169,117	15,000
	Total Revenues from Local Sources	20-1XXX	118,641	169,117	15,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	54,782	0
	Other Restricted Entitlements	20-32XX	55,342	174,162	159,000
	Total Revenues from State Sources		55,342	228,944	159,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	425,722	533,274	332,965
	Title II	20-4451-4455	49,400	59,661	41,664
	Title III	20-4491-4494	18,226	49,307	22,753
	Title IV	20-4471-4474	12,154	63,502	27,928
	ARP-IDEA Preschool	20-4409	0	10,122	0
	ARP-IDEA Basic	20-4419	0	118,996	0
	IDEA Part B (Handicapped)	20-4420-4429	548,417	650,481	504,853
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	176,832	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	88,501	0
	Vocational Education	20-4430	19,821	4,187	0
	ARP-ESSER	20-4540	0	3,315,965	0
	CARES Act Education Stabilization Fund	20-4530	120,384	78,463	0
	CARES-Digital Divide Grant	20-4531	225,000	0	0
	Coronavirus Relief Fund (CRF)	20-4532	125,407	0	0
	CRRSA Act-ESSER II	20-4534	0	1,475,444	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	94,686	0
	Other	20-4XXX	9,420	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
Total Revenues from Federal Sources			1,553,951	6,844,421	930,163
Special Revenue Fund Revenues	Total Grants and Entitlements		1,788,826	7,242,482	1,104,163
All Fund Revenues	Total Revenues/Sources		43,061,085	60,603,810	49,064,989
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		43,061,085	60,603,810	49,064,989

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,270,578	15,990,956	15,078,903
	Special Education-Instruction	11-2XX-100-XXX	4,045,668	4,654,080	5,294,199
	Basic Skills/Remedial-Instruction	11-230-100-XXX	210,467	195,563	313,600
	Bilingual Education-Instruction	11-240-100-XXX	354,806	353,468	379,323
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	153,130	246,754	279,510
	School-Sponsored Athletics-Instruction	11-402-100-XXX	642,847	720,415	836,747
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,500,184	1,651,446	2,006,503
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	79,671	83,116	83,575
	Undistributed Expenditures-Health Services	11-000-213-XXX	477,973	448,558	423,235
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	838,966	961,631	873,778
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	184,503	459,750	528,060
	Undistributed Expenditures-Guidance	11-000-218-XXX	819,752	885,506	954,902
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	687,248	877,252	1,037,271
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	842,163	1,028,677	874,793
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	100,780	122,469	112,860
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	127,981	111,663	315,934
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,003,809	1,760,843	1,929,116
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,252,558	2,187,466	2,015,065
	Undistributed Expenditures-Central Services	11-000-251-XXX	525,503	547,473	590,800
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	251,443	403,652	567,419
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,884,786	3,982,009	4,503,998
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	780,340	966,189	1,062,791
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,154,043	6,335,064	5,827,240
	Total Undistributed Expenditures			19,511,703	22,812,764
General Fund Current Expenses	Total General Current Expense		38,189,199	44,974,000	45,889,622

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	209,355	81,782	551,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,704,809	8,074,302	1,314,438
	Interest Deposit to Capital Reserve	10-604	0	350	350
	Total Capital Outlay		2,914,164	8,156,434	1,865,788
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	145,193	186,517	157,987
	Total Summer School	13-422-X00-XXX	145,193	186,517	157,987
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	145,193	186,517	157,987
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	23,703	44,377	47,429
	General Fund Grand Total		41,272,259	53,361,328	47,960,826
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	16,086	169,117	15,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,206	14,345	14,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	15,443	59,460	55,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	4,645	16,847	15,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	24,048	28,672	25,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	10,038	10,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	44,800	40,000
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	54,782	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	55,342	228,944	159,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	425,722	533,274	332,965
	Title II	20-XXX-XXX-XXX	49,400	59,661	41,664
	Title III	20-XXX-XXX-XXX	18,226	49,307	22,753
	Title IV	20-XXX-XXX-XXX	12,154	63,502	27,928
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	548,417	650,481	504,853
	Vocational Education	20-XXX-XXX-XXX	19,821	4,187	0
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	118,996	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	10,122	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	120,384	78,463	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Bridging the Digital Divide Program	20-478-XXX-XXX	225,000	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	125,407	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	9,420	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,475,444	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	94,686	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	3,315,965	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	176,832	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Total Federal Projects	20-XXX-XXX-XXX	1,553,951	6,844,421	930,163
Special Revenue Fund Expenses	Total Special Revenue Funds		1,788,826	7,242,482	1,104,163
All Fund Expenses	Total Expenditures/Appropriations		43,061,085	60,603,810	49,064,989
Expenses Net of Transfers	Total Expenditures Net of Transfers		43,061,085	60,603,810	49,064,989

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	969,714	866,297	866,297	866,297
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,573,860	4,300,995	1,469,060	965,860
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,700,000	1,494,922	327,207	327,207
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	226,231	172,348	172,348	172,348
	Scholarship Fund	519,106	512,097	512,097	512,097
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,097	\$15,589	\$19,203	\$20,123	\$17,598
Total Classroom Instruction	\$9,827	\$9,436	\$11,546	\$12,055	\$10,273
Classroom-Salaries and Benefits	\$9,236	\$8,747	\$9,898	\$10,316	\$9,255
Classroom-General Supplies and Textbooks	\$578	\$666	\$1,591	\$1,680	\$957
Classroom-Purchased Services	\$13	\$24	\$57	\$59	\$62
Total Support Services	\$2,217	\$2,175	\$2,696	\$2,830	\$2,503
Support Services-Salaries and Benefits	\$1,959	\$1,922	\$2,288	\$2,391	\$2,078
Total Administrative Costs	\$2,072	\$2,121	\$2,381	\$2,564	\$2,215
Administration Salaries and Benefits	\$1,629	\$1,633	\$1,839	\$2,007	\$1,601
Total Operations and Maintenance of Plant	\$1,320	\$1,301	\$1,888	\$1,951	\$1,927
Operations and Maintenance-Salaries and Benefits	\$253	\$126	\$265	\$265	\$385
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$489	\$414	\$518	\$533	\$524
Total Equipment Costs	\$214	\$93	\$16	\$39	\$228
Legal Costs	\$68	\$142	\$139	\$134	\$132
Employee Benefits as a percentage of salaries*	27.58%	20.83%	22.18%	23.29%	20.31%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Shared Services with Little Ferry BOE for Guidance Counselor	0
Insurance Coverages and Benefits	Participation in NJSIG for Liability and Workers' Compensation Insurance	0
Municipal/Public Works	Gasoline for District Vehicles	0
	Joint Use of District and Town Athletics Fields	0
	DPW Snow Plowing Services	0
	Direct Energy - Electric and Gas	0
Others	Send/Receive tuition Agreement with Little Ferry BOE for Students in Grades 9-12	0
Purchasing	Ed-Data Cooperative for Supplies, Equipment, Maintenance Services	0
	ESCNJ Cooperative for Supplies, Equipment, Maintenance Services	0
Staffing - Other	Shared Service Agreement with Little Ferry for Guidance Counselor and Transportation Coordinator	0
Transportation Services, including Fuel	Joint Transportation Agreement with Little Ferry BOE for Student Transportation	0
	Joint Transportation Agreement with Bergen County Educational Services Commission for Student Transportation on an as Needed Basis	0
	Joint Transportation Agreement with Select Bergen County Districts, i.e. Dumont and Teaneck on an as Needed Basis	0

Estimated Tax Rates

Municipality	Category	Amount
Ridgefield Park Vil	(A) General Fund School Levy	27,936,897
	(D) Total School Levy	27,936,897
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,502,872,000
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,726,050,304
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8589
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8589
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.6185
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6185

Employee Contract List for District

Name	Category	Measure
Angela Pucci-Bender	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,328
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,580
	Total Bonuses Amount	\$29,472
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,980
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per contract Upon Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Angela Pucci-Bender	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony Neggens II	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Supv
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	11
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Anthony Neggens II	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Barry Haines	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Acting Superintendent
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Barry Haines	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$37
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,808
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 22 Days per Contractual Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Barry Haines	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carrie Grapstein	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,180
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,022
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,538	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract	

Employee Contract List for District

Name	Category	Measure
Carrie Grapstein	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per contract upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Domadus Attia	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,535
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	11
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Domadus Attia	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Koenig	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,253
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Koenig	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Loiacono	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Nancy Loiacono	Total Allowances Amount	\$1,030
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Kilmurray	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coord
	Base Annual Salary Amount	\$87,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Robert Kilmurray	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Kilmurray	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wayne Demikoff	Job Title	State Fiscal Monitor
	Job Title II	State Fiscal Monitor
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a	

Employee Contract List for District

Name	Category	Measure
Wayne Demikoff	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	