

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,774.0	1,693.0	1,730.0
On Roll Regular Shared-Time	3.0	4.0	0.0
On Roll Special Ed Full-Time	317.0	360.0	333.0
On Roll Special Ed Shared-Time	5.0	2.0	0.0
On Roll Subtotal	2,099.0	2,059.0	2,063.0
In Private School Placements	15.0	19.0	20.0
Sent to Contracted Preschool		15.0	60.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	5.0	11.0	9.0
Received	292.0	292.0	291.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	27,409,601	27,936,897	28,405,376
	Total Tuition	10-1300	5,169,095	5,202,479	5,389,587
	Transportation Fees from Other Local Education Authorities	10-1420-1440	348,912	357,809	0
	Rents and Royalties	10-1910	22,060	22,000	22,000
	Unrestricted Miscellaneous Revenues	10-1XXX	751,447	172,212	1,267,723
	Interest Earned on Capital Reserve Funds	10-1XXX	0	350	0
	Total Revenues from Local Sources		33,701,115	33,691,747	35,084,686
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	296,758	296,758	296,758
	Extraordinary Aid	10-3131	498,443	244,000	498,443
	Categorical Special Education Aid	10-3132	1,696,661	1,696,661	1,696,661
	Equalization Aid	10-3176	9,092,064	10,952,118	12,931,883
	Categorical Security Aid	10-3177	511,781	511,781	511,781
	Other State Aids	10-3XXX	127,952	0	0
	Total Revenues from State Sources		12,223,659	13,701,318	15,935,526
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	55,057	64,561	89,134
	Other Federal Grant Revenue-Passed Through State	10-42XX	93,497	0	0
	Total Revenues from Federal Sources		148,554	64,561	89,134
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Local Share	10-307	0	503,550	4,159,937
	Adjustment for Prior Year Encumbrances		0	468,326	0
	Actual Revenues (Over)/Under Expenditures		2,745,159	0	0
General Fund Revenues	Total Operating Budget		48,818,487	48,429,502	55,269,283
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	234,767	0	0
	Scholarship Fund Revenue	20-1770	20,609	0	0
	Other Revenue from Local Sources	20-1XXX	25,843	24,000	15,000
	Total Revenues from Local Sources	20-1XXX	281,219	24,000	15,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	0	1,037,871
	Other Restricted Entitlements	20-32XX	117,173	187,824	93,000
	Total Revenues from State Sources		117,173	187,824	1,130,871
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	334,542	477,138	342,000
	Title II	20-4451-4455	31,218	84,472	48,000
	Title III	20-4491-4494	20,160	46,974	26,000
	Title IV	20-4471-4474	22,236	48,691	27,000
	ARP-IDEA Preschool	20-4409	4,408	0	0
	ARP-IDEA Basic	20-4419	76,388	0	0
	IDEA Part B (Handicapped)	20-4420-4429	625,196	638,092	544,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	10,367	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	1,353	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	5,250	0	0
	Vocational Education	20-4430	3,958	0	0
	ARP-ESSER	20-4540	1,019,711	0	0
	CARES Act Education Stabilization Fund	20-4530	35,948	0	0
	CRRSA Act-ESSER II	20-4534	522,052	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	76,246	0	0
	CRRSA Act-Mental Health Grant	20-4536	13,329	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	89,080	0	0
	Total Revenues from Federal Sources			2,891,442	1,295,367
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	74,065
Special Revenue Fund Revenues	Total Grants and Entitlements		3,310,025	1,507,191	2,206,936
All Fund Revenues	Total Revenues/Sources		52,128,512	49,936,693	57,476,219
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	74,065
	Total Revenues/Sources Net of Transfers		52,128,512	49,936,693	57,402,154

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,189,254	14,899,984	16,640,816
	Special Education-Instruction	11-2XX-100-XXX	4,444,381	5,341,657	5,924,363
	Basic Skills/Remedial-Instruction	11-230-100-XXX	223,840	377,404	593,788
	Bilingual Education-Instruction	11-240-100-XXX	370,502	383,473	331,136
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	248,928	282,707	311,323
	School-Sponsored Athletics-Instruction	11-402-100-XXX	699,380	828,769	904,004
	Summer School	11-422-XXX-XXX	0	200,026	317,990
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,529,873	2,388,739	2,961,771
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	73,216	83,575	105,651
	Undistributed Expenditures-Health Services	11-000-213-XXX	337,138	427,175	485,106
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	830,466	953,853	1,018,184
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	341,715	659,035	615,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	791,539	959,705	947,419
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	894,134	1,056,163	1,142,213
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	859,397	889,793	1,193,348
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	119,844	111,060	122,364
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	136,616	290,994	336,523
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,593,943	1,943,093	1,883,337
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,133,837	1,952,411	1,845,809
	Undistributed Expenditures-Central Services	11-000-251-XXX	531,497	590,800	614,258
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	350,302	567,762	529,410
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,943,312	4,282,320	4,230,075
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	994,462	1,300,886	1,378,758
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,046,972	6,176,246	6,387,484
	Undistributed Expenditures-Food Services	11-000-310-930	0	0	25,000
	Total Undistributed Expenditures			19,508,263	24,633,610
General Fund Current Expenses	Total General Current Expense		40,684,548	46,947,630	50,845,130

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	174,970	562,000	190,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,063,460	872,093	4,161,363
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	4,652,608	0	0
	Interest Deposit to Capital Reserve	10-604	0	350	0
	Total Capital Outlay		7,891,038	1,434,443	4,351,363
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	190,987	0	0
	Total Summer School	13-422-X00-XXX	190,987	0	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	190,987	0	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	51,914	47,429	72,790
	General Fund Grand Total		48,818,487	48,429,502	55,269,283
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	25,843	24,000	15,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	0	116,463
	Support Services	20-218-200-XXX	0	0	995,473
	Total Preschool Education Aid	20-218-XXX-XXX	0	0	1,111,936
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	14,191	18,942	9,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	47,925	61,094	30,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	10,764	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	33,824	17,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,073	12,054	6,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	4,470	61,910	31,000
	Other	20-XXX-XXX-XXX	31,750	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	117,173	187,824	1,204,936
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	334,542	477,138	342,000
	Title II	20-XXX-XXX-XXX	31,218	84,472	48,000
	Title III	20-XXX-XXX-XXX	20,160	46,974	26,000
	Title IV	20-XXX-XXX-XXX	22,236	48,691	27,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	625,196	638,092	544,000

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Vocational Education	20-XXX-XXX-XXX	3,958	0	0
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	76,388	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	4,408	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	35,948	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	522,052	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	76,246	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	13,329	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	89,080	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,019,711	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	10,367	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	1,353	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	5,250	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,891,442	1,295,367	987,000
Special Revenue Fund Expenses	Total Special Revenue Funds		3,310,025	1,507,191	2,206,936
All Fund Expenses	Total Expenditures/Appropriations		52,128,512	49,936,693	57,476,219
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	74,065
	Total Expenditures Net of Transfers		52,128,512	49,936,693	57,402,154

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	866,297	930,720	930,720	930,720
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,300,995	4,865,965	4,362,765	202,828
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,494,922	1,494,922	1,494,922	1,494,922
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	172,348	157,048	157,048	157,048
	Scholarship Fund	512,097	507,206	507,206	507,206
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,589	\$18,354	\$17,598	\$20,954	\$22,590
Total Classroom Instruction	\$9,436	\$11,364	\$10,273	\$12,308	\$13,694
Classroom-Salaries and Benefits	\$8,747	\$9,856	\$9,255	\$11,175	\$12,321
Classroom-General Supplies and Textbooks	\$666	\$1,497	\$957	\$1,052	\$1,160
Classroom-Purchased Services	\$24	\$12	\$62	\$81	\$213
Total Support Services	\$2,175	\$2,464	\$2,503	\$3,083	\$3,418
Support Services-Salaries and Benefits	\$1,922	\$2,143	\$2,078	\$2,466	\$2,790
Total Administrative Costs	\$2,121	\$2,384	\$2,215	\$2,597	\$2,523
Administration Salaries and Benefits	\$1,633	\$1,883	\$1,601	\$1,867	\$1,806
Total Operations and Maintenance of Plant	\$1,301	\$1,446	\$1,927	\$2,169	\$2,089
Operations and Maintenance-Salaries and Benefits	\$126	\$150	\$385	\$462	\$206
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$12
Total Extracurricular Costs	\$414	\$526	\$524	\$620	\$671
Total Equipment Costs	\$93	\$85	\$228	\$274	\$92
Legal Costs	\$142	\$142	\$132	\$156	\$155
Employee Benefits as a percentage of salaries*	20.83%	19.30%	20.31%	21.47%	20.74%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participation in NJSIG for Liability and Worker' Compensation Insurance	0
	Participation in NJ State Health Benefits Program	0
Municipal/Public Works	Gasoline for District Vehicles	0
	Joint Use of District and Town Athletic Fields	0
	DPW Snow Plowing Services	0
	Inter-local Agreement with the Village of Ridgefield Park for retention and placement of Special Law Enforcement Officers Class III	0
Others	Send/Receive tuition agreement with Little Ferry for students in Grade 9-12	0
Purchasing	NJ Cooperative Purchasing Program through Ed-Data	0
	Hunterdon County ESC Cooperative Purchasing, ESC of NJ Cooperative Purchasing for Supplies, Equipment, and Maintenance Services	0
Staffing - Other	Shared Services Agreement with Little Ferry for Guidance Counselor	0
Transportation Services, including Fuel	Joint Transportation Agreement with Bergen County Educational Services Commission for Transportation Service	0

Estimated Tax Rates

Municipality	Category	Amount
Ridgefield Park Vil	(A) General Fund School Levy	28,405,376
	(D) Total School Levy	28,405,376
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,601,349,300
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,878,856,389
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7738
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7738
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5118
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5118

Employee Contract List for District

Name	Category	Measure
Angela Pucci-Bender	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,888
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,580
	Total Bonuses Amount	\$29,472
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,980
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Angela Pucci-Bender	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carrie Grapstein	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Carrie Grapstein	Total Allowances Amount	\$5,180
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Christopher Orovio	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Christopher Orovio	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Orovio	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Domadus Attia	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,196
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract	

Employee Contract List for District

Name	Category	Measure
Domadus Attia	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Karen Koenig	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$94,158
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Karen Koenig	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Loiacono	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,030
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,712
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Nancy Loiacono	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Thomas Egan	Job Title	State Fiscal Monitor
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Thomas Egan	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	